

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	12		
Program Progress:							
% of Funds Committed	93.42 %	97.34 %	11	96.45 %	21	21	
% of Funds Disbursed	85.47 %	93.23 %	12	87.93 %	29	29	
Leveraging Ratio for Rental Activities	0.05	3	12	4.73	2	1	
% of Completed Rental Disbursements to All Rental Commitments***	55.97 %	92.78 %	12	83.38 %	7	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	28.06 %	85.19 %	12	70.15 %	7	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.00 %	82.08 %	11	80.67 %	28	27	
% of 0-30% AMI Renters to All Renters***	76.00 %	46.99 %	2	45.30 %	86	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.00 %	98.09 %	12	95.32 %	6	5	
Overall Ranking:			In State:	12 / 12	Nationally:	13 9	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,078	\$18,242		\$26,635	25 Units	7.50 %	
Homebuyer Unit	\$34,370	\$14,978		\$14,938	21 Units	6.30 %	
Homeowner-Rehab Unit	\$11,533	\$15,437		\$20,675	286 Units	86.10 %	
TBRA Unit	\$0	\$2,065		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Chicago IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,916	\$34,994	\$12,695
State:*	\$64,119	\$74,844	\$19,623
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	16.7	8.8	0.0	Single/Non-Elderly:	78.9	33.3	43.0	0.0
Black/African American:	52.6	50.0	55.6	0.0	Elderly:	15.8	0.0	45.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	5.3	33.3	8.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	0.0	33.3	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	47.4	33.3	35.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.8	33.3	41.5	0.0	Section 8:	5.3	0.0 [#]		
2 Persons:	73.7	16.7	26.1	0.0	HOME TBRA:	0.0			
3 Persons:	10.5	16.7	18.3	0.0	Other:	5.3			
4 Persons:	0.0	16.7	4.2	0.0	No Assistance:	89.5			
5 Persons:	0.0	0.0	5.6	0.0					
6 Persons:	0.0	0.0	3.5	0.0					
7 Persons:	0.0	16.7	0.4	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

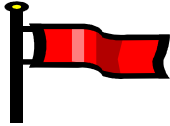
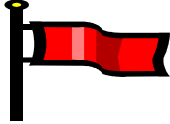
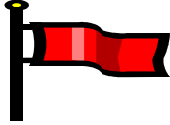
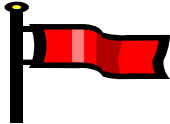
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Chicago State: IN Group Rank: 13
 (Percentile)
 State Rank: 12 / 12 PJs Overall Rank: 9
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	55.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	28.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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